

## DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814  
(916) 322-5802



July 31, 1984

ALL-COUNTY LETTER NO. 84-80

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR 1984-85 STATE FUND ALLOCATION FOR  
ADMINISTRATION OF THE STATE ADULT (SPECIAL  
CIRCUMSTANCES) PROGRAM

## REFERENCE:

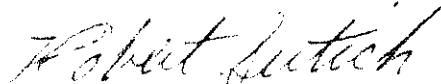
This is to provide you with your FY 1984-85 State fund allocation for the administration of the State Adult (Special Circumstances) Program. All available funds have been budgeted in this allocation. A cost-of-living increase of three percent for this program was approved in the FY 1984-85 Budget Act and is included in your allocation. You should be aware that this allocation is subject to the review of the Joint Legislative Budget Committee. You will be notified within sixty days in the event that changes are made to the allocation formula.

In prior fiscal years Special Circumstances Program funding was combined with funds allocated to the Adoptions Assistance Program, Staff Development and the Non-Medical Out-of-Home Care Program to form one allocation. For FY 1984-85 the State Department of Social Services (SDSS) has been directed to establish and maintain a separate allocation plan to effectively control the funds appropriated for administering grants under the Special Circumstances Program.

The allocation plan is based equally on prior caseload and expenditures. The time period of April 1983 through March 1984 was selected because it represented the most recent period of audited expenditures. Two ratios were developed for each county based on its individual share of state caseload and expenditures for the Special Circumstances Program. The funds made available to administer this program were divided into two equal pools against which the county ratios were applied to generate two separate amounts based upon prior county caseload and expenditures. These amounts were combined and augmented with a three percent cost-of-living increase to form the county allocation for FY 1984-85. Those counties that did not have caseload or expenditures were provided with a minimum allocation of \$100.

In order to encourage more efficient administration of the Special Circumstances Program and curtail inordinately high costs, a limit will be established for reimbursement of county expenditures. County administrative expenditures and applications disposed for FY 1984-85 will be compiled to formulate an average administrative cost per case. A statewide average assistance grant per case will be determined based on statewide applications approved and assistance granted during FY 1984-85. County expenditures will not be reimbursed for administrative costs per case which exceed the statewide average assistance grant per case. For example, during the time period April 1983 through March 1984, the statewide average administrative cost per case was \$281 and the average assistance grant per case was \$320. Within the confines of the administrative expenditure cap, county costs which exceeded an average of \$320 per case would not have been reimbursed. (Five counties would have been impacted had the ceiling been in place during this period.)

If you have any questions regarding this allocation, please contact the County Administrative Expense Control Bureau at (916) 322-5802.



ROBERT T. SERTICH  
Deputy Director  
Administration

Attachment

cc: CWDA

FY 1984-85 STATE ADULT (SPECIAL CIRCUMSTANCES)  
PROGRAM COUNTY ALLOCATIONS

Alameda	15,241	Placer	9,083
Alpine	100	Plumas	100
Amador	183	Riverside	9,600
Butte	13,433	Sacramento	166,473
Calaveras	744	San Benito	100
Colusa	100	San Bernardino	516
Contra Costa	68,768	San Diego	61,260
Del Norte	3,415	San Francisco	76,862
El Dorado	2,946	San Joaquin	39,756
Fresno	46,211	San Luis Obispo	11,986
Glenn	4,291	San Mateo	25,617
Humboldt	39,670	Santa Barbara	9,589
Imperial	272	Santa Clara	99,557
Inyo	409	Santa Cruz	14,600
Kern	18,954	Shasta	29,460
Kings	4,717	Sierra	100
Lake	3,462	Siskiyou	272
Lassen	3,902	Solano	1,498
Los Angeles	360,939	Sonoma	30,086
Madera	1,574	Stanislaus	148,939
Marin	1,771	Sutter	2,638
Mariposa	817	Tehama	1,194
Mendocino	17,675	Trinity	100
Merced	3,478	Tulare	29,429
Modoc	136	Tuolumne	228
Mono	100	Ventura	953
Monterey	2,456	Yolo	3,817
Napa	1,508	Yuba	11,672
Nevada	785		
Orange	22,990	Total	1,426,532

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814  
(916) 322-5802



July 25, 1984

ALL-COUNTY LETTER NO. 84-79

• TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR 1984-85 STATE FUND ALLOCATION FOR THE ADMINISTRATION  
OF: (1) THE ADOPTION ASSISTANCE PROGRAM (AAP); (2) STAFF  
DEVELOPMENT AND (3) THE NON-MEDICAL OUT-OF-HOME CARE (NMOHC)  
PROGRAM

REFERENCE:

Attached is your FY 1984-85 State fund allocation for the administration of the Adoptions Assistance Program (AAP), Staff Development and Non-Medical Out-of-Home Care (NMOHC) programs.

To provide maximum flexibility, the statewide amounts designated for these programs have been combined. The "block" of funds may be used at the county's discretion to fund eligible expenditures in the aforementioned programs.

The Adoption Assistance component of this allocation is based on each county's percent of persons receiving AAP grants during March 1984. This period was chosen because this is the most recent and complete data available since the implementation of the federal portion of this program. This allocation can be utilized to reimburse the state and federal share of the cost of verifying linkage and payment levels for Adoption Assistance - Title IV-E and Adoption Assistance - Non-Title IV-E cases.

The Staff Development component of this allocation is based equally on prior expenditures (April 1983 through March 1984) and eligibility staff for the same period. This time period was chosen because audited expenditures for the April - June 1984 quarter were not available.

The NMOHC component of this allocation is based on expenditures for April 1983 through March 1984. This time period was chosen because audited expenditures for the April - June 1984 quarter were not available.

If you have any questions regarding this allocation, please contact the County Administrative Expense Control Bureau at (916) 322-5802.



ROBERT T. SERTICH  
Deputy Director  
Administration

Attachment

cc: CWDA

COUNTIES	AAP (E/NS)	Staff Develop. (E/NS) 3% COLA Included	NMOHC 3% COLA Included	Total "Block" Grant	
ALAMEDA	\$ 613	\$ 48,307	\$ 85,043	\$ 133,963	
ALPINE	50	643	50	743	
AMADOR	50	630	50	730	
BUTTE	110	4,592	3,425	8,127	
CALAVERAS	50	1,266	299	1,615	
COLUSA	50	486	105	641	
CONTRA COSTA	791	36,706	8,241	45,738	
DEL NORTE	50	5,150	302	5,502	
EL DORADO	76	4,365	550	4,991	
FRESNO	555	24,640	24,070	49,265	
GLENN	133	7,725	50	7,908	
HUMBOLDT	130	4,165	1,123	5,418	
IMPERIAL	50	3,561	50	3,661	
INYO	50	562	56	668	
KERN	91	37,778	18,497	56,366	
KINGS	88	4,766	660	5,514	
LAKE	50	2,174	78	2,302	
LASSEN	50	2,060	50	2,160	
LOS ANGELES	7,128	407,140	305,531	719,799	
MADERA	61	3,572	1,099	4,732	
MARIN	205	13,482	50	13,737	
MARIPOSA	50	334	165	549	
MENDOCINO	53	4,707	6,662	11,422	
MERCED	498	8,064	10,018	18,580	
MODOC	50	901	50	1,001	
MONO	50	1,368	50	1,468	
MONTEREY	494	26,199	2,231	28,924	
NAPA	57	2,574	50	2,681	
NEVADA	50	4,599	309	4,958	
ORANGE	214	129,548	61,055	190,817	
PLACER	107	8,686	809	9,602	
PLUMAS	50	517	64	631	
RIVERSIDE	312	66,050	11,384	77,746	
SACRAMENTO	339	89,742	30,293	120,374	
SAN BENITO	50	583	1,460	2,093	
SAN BERNARDINO	430	56,320	23,036	79,786	
SAN DIEGO	2,740	82,213	20,738	105,691	
SAN FRANCISCO	1,499	72,637	24,515	98,651	
SAN JOAQUIN	498	34,837	8,086	43,421	
SAN LUIS OBISPO	95	9,131	7,804	17,030	
SAN MATEO	624	51,741	29,035	81,400	
SANTA BARBARA	110	13,032	4,606	17,748	
SANTA CLARA	889	91,477	102,305	194,671	
SANTA CRUZ	164	13,374	1,540	15,078	
SHASTA	50	8,342	74	8,466	
SIERRA	50	1,288	50	1,388	
SISKIYOU	50	2,575	50	2,675	
SOLANO	217	16,200	3,121	19,538	
SONOMA	53	18,355	6,648	25,056	
STANISLAUS	582	21,011	11,756	33,349	
SUTTER	50	2,394	336	2,780	
TEHAMA	50	10,776	50	10,876	
TRINITY	50	2,060	354	2,464	
TULARE	369	14,785	48,301	63,455	
TUOLUMNE	50	3,844	258	4,152	
VENTURA	316	15,709	6,527	22,552	
YOLO	50	21,410	1,478	22,938	
YUBA	209	3,247	835	4,291	
GRAND TOTAL	\$22,000	\$1,524,400	\$875,482	\$2,421,882	